

District-Wide Goals	Continuing	2013 New Activities	Staff/Time Allocation	New Resources Required
Education <ul style="list-style-type: none"> • Publications, support of organizations, etc • Recruit more volunteers • Upgrade website • Awards/Demo Projects • Forums on various topics 	(see also Water Management, and BMP's) <ul style="list-style-type: none"> • Tours for Managers and Advisors • Presentations for service groups, lake associations, classes, fair booth, water festival, boat show • Assistance to educational programs • Publish annual summaries, lake info sheets • Website/Facebook • Continuing education for managers and staff – workshops, conferences (GF) • Support of LA's and COLA • News articles/Monthly Hodge Podge radio • Updates to City/County • Becker and MN State AIS task forces 	<ul style="list-style-type: none"> • Convene Citizen Advisory Committee 	Guetter – 15% (Full time) Moses – 15% (Full time) Staldine -20% (Full time) Hecock – 25% (1/4 time)	<ul style="list-style-type: none"> • \$5,000 – Sucker Creek Preserve DNR Grant Match - UTY
Data Collection (monitoring) <ul style="list-style-type: none"> • Maintain monitoring program • Upgrade monitoring equipment • Prepare lake-specific evaluations • Integrate monitoring and GIS • More citizen volunteers • Coordinate with other agencies 	<ul style="list-style-type: none"> • Update monitoring plan, including shoreline surveys and special needs • Execute monitoring plan • Recruit additional monitoring volunteers • Employ one - two summer interns • Add more lakes as determined • Training/seminars/conferences/courses • Analyze data; submit to state/fed sites 	<ul style="list-style-type: none"> • Train Assistant Administrator 	<ul style="list-style-type: none"> • Guetter – 5%(Full Time) • Staldine -20% (Full time) • Hecock – 25%(1/4 time) • Interns – seasonal • Moses– 10% (Full Time) 	
BMP's to Reduce Phos .and Sediment <ul style="list-style-type: none"> • Promote BMP's • Promote, acquire buffer zones 	(see also Water Mgmt Reg and Educ sections) Encourage vegetative buffer easements along riparian areas <ul style="list-style-type: none"> • Encourage other BMP's • Restore-the-shore – HWY 10 overlook mainten. 	<ul style="list-style-type: none"> • Partner with NRCS for Ag BMP implementation for Campbell Creek • Complete Rice Lake Project 	Guetter – 30%(Full Time) Staldine – 10% (Full Time)	<ul style="list-style-type: none"> • \$20,000 – AG BMP cost share (UTY- Grant Match) • \$35,000-40,000 – St. Clair Lake TMDL (UTY) • \$251,000 - Rice Lake, Easement (UTY- Grant Match)
Water Mgmt. Regulation (incl permitting) <ul style="list-style-type: none"> • Advocate regulations to promote water quality • Advocate rigorous and consistent enforcement of District and other rules • Coordinate with other units of government 	(see also BMP's and Education sections) Continuous rigorous and consistent enforcement of Rules <ul style="list-style-type: none"> • practice oversight on County and City activities relating to water quality • Advocate for City, County and State water quality enhancement • Serve on inter-agency committees and panels • Update Website - Permit information/location links 	<ul style="list-style-type: none"> • Update Permit forms • Train Assistant Admin – shoreline alteration and small site impervious surface permits. 	Guetter – 10%(Full Time) Staldine – 30%(Full Time) Moses – 25% (Full-time) Becker SWCD	