District-Wide Goals	Continuing	2018 New Activities	Staff/Time	New Resources Required
 Education Publications, support of organizations, etc. Recruit more volunteers Upgrade website Awards/Demo Projects 	 (see also Water Management, and BMP's) Tours for Managers and Citizen Advisors Presentations for service groups, lake associations, classes, fair booth, water festival, City, County Assistance to educational programs Publish annual summaries, lake info sheets Website/Facebook Continuing education for managers and staff – workshops, conferences (GF); Support of LA's and COLA News articles/Monthly Hodge Podge radio 	 Create lake reports for distribution at meetings and events. Revitalize PRWD Citizen Advisory Committee; Work/engage with organizations such as Becker COLA. Rotary, etc. Create new suite of Storm water management information (BMPS, Maintenance Guides, etc) Present to 3 service Clubs and 2-3 Lake Association groups. Rice Lake project Zcience on Tap 	Guetter – 10% (Full time) Moses – 25% (Full time) Alcott -10% (Full time)	 \$1,000 – general watershed education (printing, signage) (GEN) \$15,000-Update Website(GEN) \$2,000 – stormwater management material development and printing (UTY) \$3,,000 – Program (cost share materials (UTY, GEN,) \$2,000 – AIS related Workshops/Seminars;/materials (LMP-01)
 Data Collection (monitoring) Maintain monitoring program Upgrade monitoring equipment Prepare lake-specific evaluations Integrate monitoring and GIS citizen volunteers, agency coordination 	 Update & implement monitoring plan and data Recruit additional monitoring volunteers Employ two summer interns for lake/stream monitoring Training/seminars/conferences/courses 	 Industrial Park – monitoring for CW Grant/City Shoreline surveys- Long, Pearl, Detroit (?) More lake volunteers on Pearl, Brandy, Abbey, Meadow, Johnson/Reeves for secchi readers ZM effects monitoring (samplers) Effectiveness monitoring for Rice Lake/Campbell Creek/St. Clair Build and test remote monitoring station. Phytoplankton and Zooplankton assessment 	 Guetter – 5%(Full Time) Alcott -15% (Full time) Interns – seasonal Moses– 5% (Full Time) 	 \$ 1,000 – Industrial Park sampling –(UTY) \$ 1,000 – Remote monitoring station (SADAF) \$ 3,000 for ZM in-lake phosphorus impact (near shore) and density (LMP-01) \$ 3,000 pre and post Rice Lake monitoring (UTY)
 BMP's to Reduce Phos and Sediment Promote BMP's Promote, acquire buffer zones 	 (see also Water Mgmt Reg and Educ sections) Encourage vegetative buffer easements along riparian areas Encourage other BMP's Restore-the-shore – HWY 10 overlook maint. 	 Re-apply for CWP Grant Funding for West Lake Drive & Industrial Park improvements (stormwater innovation; buffers) - July Raingarden in City of DL; Overlook Area Cost Share Assistance for Shoreland BMP's Develop GIS based database for BMPs Use PTM tool to identify areas for potential phosphorous reduction. Pelican River Clean up Event (September) 	Guetter – 20%(Full Time) Alcott – 15% (Full Time) Moses – 5% (Full Time)	 \$ 105,000 - Rice Lake, Easement (UTY- Grant Match) – balance of 25% grant match \$ 10,000-Cost share for shoreland, rain gardens, other special projects within District – (UTY) \$ 500 - River Clean up (GEN) \$ 900,000 - Secure additional loan funding (UTY)
 Water Mgmt. Regulation (incl permitting) Advocate regulations to promote water quality Advocate rigorous and consistent enforcement of District and other rules Coordinate with other units of government 	 Continuous rigorous and consistent enforcement of Rules practice oversight on County and City activities relating to water quality Advocate for City, County and State water quality enhancement Serve on inter-agency committees and panels Update Website - Permit information/location links 	 Rule revision and buffer enforcement Revised Management Plan (Wenck) Ottertail Basin WRAPS Permit Application Software – County BWSR grant; Work with county & city on streamlined permitting 	Guetter – 30%(Full Time) Alcott – 30%(Full Time) Moses –15% (Full-time) Becker SWCD	 \$4,000 – Revised Management Plan consulting – (GEN/UTY) \$2,500 – Rules (GEN) \$3,000 BWSR County grant match –(UTY) \$3,000-4,000 Manager per diem/expenses meetings/public input/hearing (GEN)
 Lake Management Planning Promote LMP concept; encourage adoption of special protection zones 	 Continue to motivate and assist lake associations to become proactive in promoting planning Encourage the adoption of special protection zones (see also Water Management Reg) Project 1B/1C Aquatic Vegetation Management AIS prevention, rapid response, control 	 Manage AIS infestations Encourage continued county inspection program at public and private accesses Organize regional seminar on AIS research Starry Stonewort Rapid Response Plan Map on/near shore Flowering Rush St. Clair/Ditch 14 above and below St. Clair/North Floyd in lake Alum Treatment study. Lake vegetation survey on Long Lake/Pearl Lake 	Guetter – 20%(Full Time) Alcott – 20% (Full Time) Moses – 15%(Full Time)	 \$ 73,000 CLP & FR treatments – 1C - Detroit \$ 35,000 CLP & FR treatments – 1B-Sal/Mel Starry Stonewort Rapid Response Plan \$5,000-\$10,000 Access inspection - cost share match for LA? (LMP) \$40,000 – Alum Treatment study;

Septic System Management Encourage septic BMP's, and rigorous enforcement of regulations Ditch Management	 Monitor permits for installation of ISP's Support BC Septic inspection program Encourage cluster systems (Sallie/Melissa) Promote alternative approaches Work with landowner groups and local govts. 	 Continue support of County inspection program; Update septic system education materials Rice Lake Project Requirements Buffer enforcement & Rule adoption BMP Identification 	Guetter - N/A Guetter - 5%(full Time) Alcott - 5% (Full time)		
 General Administration Project overview, grants, reports, budgets, payroll, etc; office equipment maintenance 	 Plan and manage finances; 2017 Audit Office Equipment Updates Annual Report 	 Office Equipment Computers – (Finance, Asst. Admin offices); Update Data Practices Policy, Personnel Policy - Respectful Workplace Section 	Guetter – 10%(full Time) Alcott – 5% (Full Time) Moses - 35% (full time)	 \$5,500 Software, Computers – GEN \$4,700 MAWD Dues (\$2,800 2016) – GEN Audit Firm change - \$4900 - GEN 	
Lake Water Quality Management Areas Goals	Lake Water Quality Management Areas		2018 New Activities		
Sallie-Melissa (lower Lake Sallie's TSI to <50)		 Lake-wide herbicide treatment for flowering rush; CLP Treatments Continue to monitor Airport Expansion – storm water plan; wetland mitigation (onsite wetland vs credits) Start to explore second Alum treatment on St. Clair Lake – Joe Bishop – Wenck – get a bid for study and plan St. Clair TMDL 			
 Detroit/Rice (reduce Big DL TSI by 5%; maintain recent gains for Little Detroit) reduce OP to Big Detroit study/control BD internal loading control exotic aquatic plants reduce untreated storm water discharges obtain base data on lakes 		 Rice Lake - Complete engineering and easement acquisition ; construction Continue lake wide flowering rush herbicide ; CLP treatments West Lake Drive and Industrial Park – CW grant application – reapply Complete Shoreline survey – time permitting 			
Long (maintain mesotrophy; promote shoreline BMP's) • advocate stricter shoreline regulations • minimize impacts from nearby developments		 Gravel mining expansion; road/infrastructure expansion on west and east sides Complete shoreline survey Complete Vegetation survey Annexation - ? 			
 Floyd/Campbell (lower N Floyd TSI to <50) BMP's to reduce peak flows and sediment from Campbell Creek BMP's in Floyd basins monitor and mitigate landfill groundwater migration obtain base data for other lakes 		 Monitor DL annexation of Little, North, Big Floyd lakes Monitor Campbell Creek BMP effectiveness Grant application for buffers/seawall removal on South Shore of Little Floyd Lake Investigate bank restoration – Campbell Creek North Floyd in-lake Alum treatment potential Annexation - ? 			
Pearl/Loon (improve knowledge and citizen interest, address runoff problems) • Obtain base data on all lakes • Improve diagnosis of Pearl WQ • Investigate ag runoff issues; prescribe solutions • Encourage citizen involvement		 Develop prototype LWQMA plan for Pearl-Loon management area Have Becker SWCD look at potential BMP's Complete Shoreline survey Complete Vegetation survey 			

 Small Lakes (improve knowledge and citizen interest) Obtain data on 7 additional lakes Encourage citizen involvement, especially lake associations, and CLMP volunteers Continue to collect data on Meadow, Johnson, Abbey 	 Recruit/retain volunteer observers (Secchi readings) for Meadow Collect data on Pearl, Brandy, Abbey, Meadow, Johnson/Reeves for secchi readers using volunteers Collect data on 3-4 smaller lakes with no collection history
Fox/Munson (promote implementation of aggressive shoreline BMP's)	 Advocate for Fox/Munson Lake Association Recruit/retain volunteer observers (Secchi readings) for Munson
Advocate for stricter shoreline controls	Review data needs for Munson & Fox lakes
Minimize impacts from highway, ag, and gravel	Advocate for Munson Lake listing for Becker County ISTS compliance Study
Promote involvement of Munson residents	Recommend County ISTS study
 Brandy (prevent further degradation, develop options for improved quality) Obtain base data on Oar, Wine and Oak lakes, complete Brandy baseline study Coordinate District efforts with MPCA's landfill remediation project Identify/address runoff problems Develop Brandy's WQ improvement plan 	 Work with MPCA on potential Wine TMDL (MPCA is the lead agency). Subdivision potential,