

EXHIBIT C
Project Budget

Construction	\$	1,675,000
Engineering including and Construction Management		439,000
Pelican River Watershed District		77,100
Legal		56,000
Total	\$	2,247,100

Construction Budget

Upper Structure	\$	348,000
Upper Access Road/Embankment		147,000
Lower Structure		200,000
Lower Access Road/Embankment		365,000
Anchor Road		615,000
Total	\$	1,675,000

Funding Sources

State of MN - Targeted Watershed Grant	\$	1,500,000
Pelican River Watershed District 25% Grant Match (Stormwater Utility)		375,000
Pelican River Watershed District (Stormwater Utility, MPCA Loan)		372,100
Total	\$	2,247,100